

AI, Salesforce & ROI

The approximate numbers and call center costs of providing customer support are as follows:



\$6000/Day - 'Case Summarization Tax'

Number of Reps	100
Hourly Costs/Rep	\$30
Average Calls Handles/Rep	40/Day
Average Time to Read Case Details/Rep	3 minutes

Daily Waste of Manual Case Summarization \$6000/Day (12k minutes)

Manual Case Summarization Math

100 (number of agents) x 40 (average calls taken/day) x 3 (minutes to read case details/rep avg.) x \$30 (hourly cost)/ 60 (minutes)

Run Your Numbers here: https://bit.ly/roi_analysis







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The approximate numbers and call center costs of providing customer support are as follows:



Invest ~\$40-90K in AI and Save \$1M

Assumptions:

- Cases are summarized to 120 word summary
- Reps spends 1 minute to instead of 3 for initial review (thus saving 80 mins/day
- Visit the link below to learn how much you can save annually with AI

Annual GPTfy Licensing - \$20,000	100 Reps at \$20/month/agent
OpenAl (MS Azure) - \$20,000	Considering users calling out AI 40 times/daily - 5000 tokens each
Go-live costs - \$15,000	One time cost/annualized here for calculations
Annual Cost - \$55,000	Considering 200 working days for a year
Cost of running AI per day - \$275	Annual cost divided by 200 days

<u>Find you annual savings with AI here: https://bit.ly/roi_analysis</u>



